



MUNICIPIO DE SAN QUINTÍN
Estado Analítico del Ejercicio del Presupuesto de Egresos
por Gasto Clasificación Administrativa
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2025.



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sector Público Municipal	\$440,764,734.25	\$2,717,439.38	\$443,482,173.63	\$232,458,493.85	\$232,220,738.87	\$211,023,679.78
Sector Público No Financiero	\$440,764,734.25	\$2,717,439.38	\$443,482,173.63	\$232,458,493.85	\$232,220,738.87	\$211,023,679.78
Gobierno General Municipal	\$440,764,734.25	\$2,717,439.38	\$443,482,173.63	\$232,458,493.85	\$232,220,738.87	\$211,023,679.78
Gobierno Municipal	\$440,764,734.25	\$2,717,439.38	\$443,482,173.63	\$232,458,493.85	\$232,220,738.87	\$211,023,679.78
Órgano Ejecutivo Municipal	\$440,764,734.25	\$2,717,439.38	\$443,482,173.63	\$232,458,493.85	\$232,220,738.87	\$211,023,679.78
Ayuntamiento						
PRESIDENCIA	\$18,145,898.82	\$1,309,989.41	\$19,455,888.23	\$9,921,109.25	\$9,915,817.25	\$9,534,778.98
DIR DESARROLLO RURAL	\$3,174,478.28	\$0.00	\$3,174,478.28	\$2,039,694.32	\$2,039,694.32	\$1,134,783.96
TESORERIA	\$14,702,438.94	\$110,843,732.44	\$125,546,171.38	\$46,583,304.63	\$46,578,522.02	\$78,962,866.75
OFICIA MAYOR	\$197,669,466.51	-\$72,176,793.22	\$125,492,673.29	\$91,434,387.73	\$91,357,600.99	\$34,058,285.56
DIR SERVICIOS PUBLICOS	\$23,046,230.85	\$7,914,402.19	\$30,960,633.04	\$24,724,144.12	\$24,601,911.04	\$6,236,488.92
DIR. SEGURIDAD PUBLICA	\$38,863,537.35	-\$19,244,315.54	\$19,619,221.81	\$13,437,541.08	\$13,419,431.53	\$6,181,680.73
DIR. ADMON URBANA	\$2,798,339.45	\$0.00	\$2,798,339.45	\$2,068,026.59	\$2,066,743.59	\$730,312.86
DIR DE BIENESTAR	\$16,667,844.37	\$1,985,598.57	\$18,653,442.94	\$11,407,655.18	\$11,404,577.18	\$7,245,787.76
DIR TURISMO	\$1,171,579.47	\$0.00	\$1,171,579.47	\$274,573.17	\$274,573.17	\$897,006.30
DIR ECOLOGIA	\$1,162,349.10	\$0.00	\$1,162,349.10	\$295,661.29	\$289,471.29	\$866,687.81
DIR AGRICULTURA	\$1,177,711.90	\$0.00	\$1,177,711.90	\$409,098.62	\$409,098.62	\$768,613.28
SINDICATURA	\$2,944,410.53	\$1,567,386.43	\$4,511,796.96	\$3,769,032.46	\$3,769,032.46	\$742,764.50
REGIDORES OFICINA	\$11,428,525.74	\$0.00	\$11,428,525.74	\$6,941,104.86	\$6,941,104.86	\$4,487,420.88
SECRETARIA GENERAL	\$7,936,021.44	\$852,069.58	\$8,788,091.02	\$7,079,009.02	\$7,079,009.02	\$1,709,082.00
DIR. ASUNTOS JURIDICOS	\$2,071,261.79	\$922,368.98	\$2,993,630.77	\$2,528,344.81	\$2,528,344.81	\$465,285.96
DIR DE PUEBLOS INDIGENAS	\$1,161,229.85	\$0.00	\$1,161,229.85	\$771,312.75	\$771,312.75	\$389,917.10
DIR PROYECTOS ESTRATEGICOS	\$96,643,409.86	-\$31,256,999.46	\$65,386,410.40	\$8,774,493.97	\$8,774,493.97	\$56,611,916.43
Total del Gasto	\$440,764,734.25	\$2,717,439.38	\$443,482,173.63	\$232,458,493.85	\$232,220,738.87	\$211,023,679.78

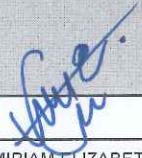
Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.



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LIC. MIRIAM ELIZABETH CANO NUÑEZ
PRESIDENTA MUNICIPAL



LIC. BERTHA GARCÍA VEGA
ENCARGADA DE DESPACHO DE LA TESORERÍA MUNICIPAL