I. AYUNTAMIENTO MUNICIPIO DE SAN QUINTÍN (a)

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa y UA

Del 1 de enero al 30 de septiembre de 2026

(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. NO ETIQUETADO	$268,234,444.81	$8,840,619.67	$277,075,064.48	$158,565,635.32	$156,809,106.99	$118,509,429.16
Sector Público Municipal	$268,234,444.81	$8,840,619.67	$277,075,064.48	$158,565,635.32	$156,809,106.99	$118,509,429.16
Sector Público no Financiero	$268,234,444.81	$8,840,619.67	$277,075,064.48	$158,565,635.32	$156,809,106.99	$118,509,429.16
Gobierno General Municipal	$268,234,444.81	$8,840,619.67	$277,075,064.48	$158,565,635.32	$156,809,106.99	$118,509,429.16
01 Ayuntamiento Municipal Del San Quintin	$268,234,444.81	$8,840,619.67	$277,075,064.48	$158,565,635.32	$156,809,106.99	$118,509,429.16
01.01 Presidencia	$215,331,885.75	$7,528,349.22	$222,860,234.97	$127,041,434.30	$125,704,002.86	$95,818,800.67
01.01.01 Presidencia	$24,208,212.95	$295,863.63	$24,504,076.58	$12,246,244.81	$12,048,154.95	$12,257,831.77
01.01.02 Dir Desarrollo Rural	$3,975,018.78	$0.00	$3,975,018.78	$1,936,540.09	$1,936,540.09	$2,038,478.69
01.01.03 Tesoreria	$16,288,176.32	$5,226,583.65	$21,514,759.97	$12,947,837.63	$12,946,937.63	$8,566,922.34
01.01.04 Oficilia Mayor	$46,786,599.21	$952,734.33	$47,739,333.54	$30,213,413.10	$30,091,160.46	$17,525,920.44
01.01.05 Dir Servicios Publicos	$49,289,345.16	$554,071.30	$49,843,416.46	$30,659,619.44	$30,405,112.51	$19,183,797.02
01.01.06 Dir. Seguridad Publica	$41,810,875.04	$344,621.19	$42,155,496.23	$23,173,203.22	$22,584,913.48	$18,982,293.01
01.01.07 Dir. Admon Urbana	$3,839,576.92	$23,964.23	$3,863,541.15	$2,595,620.44	$2,574,496.00	$1,267,920.71
01.01.08 Dir de Bienestar	$26,113,778.37	$130,510.89	$26,244,289.26	$11,740,922.99	$11,590,384.66	$14,503,366.27
01.01.09 Dir Turismo	$949,529.50	$0.00	$949,529.50	$629,398.22	$629,398.22	$320,131.28
01.01.10 Dir Ecologia	$853,472.00	$0.00	$853,472.00	$352,106.05	$352,106.05	$501,365.95
01.01.11 Dir Agricultura	$1,217,301.50	$0.00	$1,217,301.50	$546,528.31	$544,798.81	$670,773.19
01.02 Sindicatura	$8,179,761.38	$23,911.64	$8,203,673.02	$4,632,898.78	$4,630,898.78	$3,570,774.24
01.02.01 Sindicatura	$8,179,761.38	$23,911.64	$8,203,673.02	$4,632,898.78	$4,630,898.78	$3,570,774.24
01.03 Regidores	$17,853,459.20	$0.00	$17,853,459.20	$10,138,398.31	$9,975,759.96	$7,715,060.89
01.03.01 Regidores Oficina	$17,853,459.20	$0.00	$17,853,459.20	$10,138,398.31	$9,975,759.96	$7,715,060.89
01.04 Secretaria General	$26,216,338.48	$1,288,358.81	$27,504,697.29	$16,655,392.69	$16,412,942.65	$10,849,304.60
01.04.01 Secretaria General	$19,195,692.98	$1,288,358.81	$20,484,051.79	$12,813,341.51	$12,642,801.58	$7,670,710.28
01.04.02 Dir. Asuntos Juridicos	$960,000.00	$0.00	$960,000.00	$629,783.68	$629,783.68	$330,216.32
01.04.03 Dir de Pueblos Indigenas	$1,233,472.00	$0.00	$1,233,472.00	$684,921.78	$679,921.78	$548,550.22
01.04.04 Dir Proyectos Estrategicos	$4,827,173.50	$0.00	$4,827,173.50	$2,527,345.72	$2,460,435.61	$2,299,827.78
01.05 Secretaria de la Mujer	$653,000.00	$0.00	$653,000.00	$97,511.24	$85,502.74	$555,488.76
01.05.01 Secretaria de la Mujer	$653,000.00	$0.00	$653,000.00	$97,511.24	$85,502.74	$555,488.76
II. ETIQUETADO	$177,448,848.29	$45,402,253.71	$222,851,102.00	$47,357,121.73	$42,328,123.83	$175,493,980.27

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Sector Público Municipal	$177,448,848.29	$45,402,253.71	$222,851,102.00	$47,357,121.73	$42,328,123.83	$175,493,980.27
Sector Público no Financiero	$177,448,848.29	$45,402,253.71	$222,851,102.00	$47,357,121.73	$42,328,123.83	$175,493,980.27
Gobierno General Municipal	$177,448,848.29	$45,402,253.71	$222,851,102.00	$47,357,121.73	$42,328,123.83	$175,493,980.27
01 Ayuntamiento Municipal Del San Quintin	$177,448,848.29	$45,402,253.71	$222,851,102.00	$47,357,121.73	$42,328,123.83	$175,493,980.27
01.01 Presidencia	$160,500.00	$0.00	$160,500.00	$0.00	$0.00	$160,500.00
01.01.08 Dir de Bienestar	$160,500.00	$0.00	$160,500.00	$0.00	$0.00	$160,500.00
01.04 Secretaria General	$177,288,348.29	$45,402,253.71	$222,690,602.00	$47,357,121.73	$42,328,123.83	$175,333,480.27
01.04.04 Dir Proyectos Estrategicos	$177,288,348.29	$45,402,253.71	$222,690,602.00	$47,357,121.73	$42,328,123.83	$175,333,480.27
III. Total de Egresos (III=I+II)	$445,683,293.10	$54,242,873.38	$499,926,166.48	$205,922,757.05	$199,137,230.82	$294,003,409.43

LIC. MIRIAM ELIZABETH CANO NUÑEZ

PRESIDENTA MUNICIPAL

LIC. BERTA GARCIA VEGA

TESORERA MUNICIPAL