



**I. AYUNTAMIENTO MUNICIPIO DE SAN QUINTÍN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación de Servicios Personales por Categoría**  
**DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2025.**  
**(PESOS)**

| Concepto (c)                                                                                         | Egresos                 |                              |                         |                         |                         | SubEjercicio (e)          |
|------------------------------------------------------------------------------------------------------|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|---------------------------|
|                                                                                                      | Aprobado (d)            | Ampliaciones / (Reducciones) | Modificado              | Devengado               | Pagado                  |                           |
| <b>I. Gasto No Etiquetado (I= A+B+C+D+E+F)</b>                                                       | <b>\$186,521,574.06</b> | <b>\$-3,640,000.00</b>       | <b>\$182,881,574.06</b> | <b>\$131,619,758.20</b> | <b>\$131,619,758.20</b> | <b>\$1,514,314,408.34</b> |
| A. Personal Administrativo y de Servicio Público                                                     | \$178,572,214.64        | \$-9,680,652.24              | \$168,891,562.40        | \$122,133,807.05        | \$122,133,807.05        | \$1,397,890,254.55        |
| B. Magisterio                                                                                        | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                    |
| C. Servicios de Salud (C= c1+c2)                                                                     | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                    |
| c1) Personal Administrativo                                                                          | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                    |
| c2) Personal Médico, Paramédico y Afín                                                               | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                    |
| D. Seguridad Pública                                                                                 | \$7,949,359.42          | \$6,040,652.24               | \$13,990,011.66         | \$9,485,951.15          | \$9,485,951.15          | \$116,424,153.79          |
| E. Gastos Asociados a la Implementación de Nuevas Leyes Federales o Reformas a las Mismas (E= e1+e2) | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                    |
| F. Sentencias Laborales Definitivas                                                                  | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                    |
| <b>II. Gasto Etiquetado (II= A+B+C+D+E+F)</b>                                                        | <b>\$61,678,177.42</b>  | <b>\$-22,692,931.99</b>      | <b>\$38,985,245.43</b>  | <b>\$23,804,041.34</b>  | <b>\$23,804,041.34</b>  | <b>\$327,063,167.53</b>   |
| A. Personal Administrativo y de Servicio Público                                                     | \$39,543,039.64         | \$-557,794.21                | \$38,985,245.43         | \$23,804,041.34         | \$23,804,041.34         | \$327,063,167.53          |
| B. Magisterio                                                                                        | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                    |
| C. Servicios de Salud (C= c1+c2)                                                                     | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                    |
| c1) Personal Administrativo                                                                          | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                    |
| c2) Personal Médico, Paramédico y Afín                                                               | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                    |
| D. Seguridad Pública                                                                                 | \$22,135,137.78         | \$-22,135,137.78             | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                    |
| E. Gastos Asociados a la Implementación de Nuevas Leyes Federales o Reformas a las Mismas (E= e1+e2) | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                    |
| F. Sentencias Laborales Definitivas                                                                  | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                    |
| <b>III. Total del Gasto en Servicios Personales (III= I+II)</b>                                      | <b>\$248,199,751.48</b> | <b>\$-26,332,931.99</b>      | <b>\$221,866,819.49</b> | <b>\$155,423,799.54</b> | <b>\$155,423,799.54</b> | <b>\$1,841,377,575.87</b> |

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