MUNICIPIO DE SAN QUINTÍN

Estado Analítico del Ejercicio del Presupuesto de Egresos

por Gasto Clasificación Administrativa

DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2026.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Órgano Ejecutivo Municipal Ayuntamiento	$445,683,293.10	$54,242,873.38	$499,926,166.48	$205,922,757.05	$199,137,230.82	$294,003,409.43
PRESIDENCIA	$24,208,212.95	$295,863.63	$24,504,076.58	$12,246,244.81	$12,048,154.95	$12,257,831.77
DIR DESARROLLO RURAL	$3,975,018.78	$0.00	$3,975,018.78	$1,936,540.09	$1,936,540.09	$2,038,478.69
TESORERIA	$16,288,176.32	$5,226,583.65	$21,514,759.97	$12,947,837.63	$12,946,937.63	$8,566,922.34
OFICILIA MAYOR	$46,786,599.21	$952,734.33	$47,739,333.54	$30,213,413.10	$30,091,160.46	$17,525,920.44
DIR SERVICIOS PUBLICOS	$49,289,345.16	$554,071.30	$49,843,416.46	$30,659,619.44	$30,405,112.51	$19,183,797.02
DIR. SEGURIDAD PUBLICA	$41,810,875.04	$344,621.19	$42,155,496.23	$23,173,203.22	$22,584,913.48	$18,982,293.01
DIR. ADMON URBANA	$3,839,576.92	$23,964.23	$3,863,541.15	$2,595,620.44	$2,574,496.00	$1,267,920.71
DIR DE BIENESTAR	$26,274,278.37	$130,510.89	$26,404,789.26	$11,740,922.99	$11,590,384.66	$14,663,866.27
DIR TURISMO	$949,529.50	$0.00	$949,529.50	$629,398.22	$629,398.22	$320,131.28
DIR ECOLOGIA	$853,472.00	$0.00	$853,472.00	$352,106.05	$352,106.05	$501,365.95
DIR AGRICULTURA	$1,217,301.50	$0.00	$1,217,301.50	$546,528.31	$544,798.81	$670,773.19
SINDICATURA	$8,179,761.38	$23,911.64	$8,203,673.02	$4,632,898.78	$4,630,898.78	$3,570,774.24
REGIDORES OFICINA	$17,853,459.20	$0.00	$17,853,459.20	$10,138,398.31	$9,975,759.96	$7,715,060.89
SECRETARIA GENERAL	$19,195,692.98	$1,288,358.81	$20,484,051.79	$12,813,341.51	$12,642,801.58	$7,670,710.28
DIR. ASUNTOS JURIDICOS	$960,000.00	$0.00	$960,000.00	$629,783.68	$629,783.68	$330,216.32
DIR DE PUEBLOS INDIGENAS	$1,233,472.00	$0.00	$1,233,472.00	$684,921.78	$679,921.78	$548,550.22
DIR PROYECTOS ESTRATEGICOS	$182,115,521.79	$45,402,253.71	$227,517,775.50	$49,884,467.45	$44,788,559.44	$177,633,308.05
SECRETARIA DE LA MUJER	$653,000.00	$0.00	$653,000.00	$97,511.24	$85,502.74	$555,488.76
Total del Gasto	**$445,683,293.10**	**$54,242,873.38**	**$499,926,166.48**	**$205,922,757.05**	**$199,137,230.82**	**$294,003,409.43**

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

LIC. MIRIAM ELIZABETH CANO NUÑEZ

PRESIDENTA MUNICIPAL

LIC. BERTA GARCIA VEGA

TESORERA MUNICIPAL