I. AYUNTAMIENTO MUNICIPIO DE SAN QUINTÍN (a)

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Funcional

Del 1 de enero al 30 de septiembre de 2026

(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. NO ETIQUETADO	$268,234,444.81	$8,840,619.67	$277,075,064.48	$158,565,635.32	$156,809,106.99	$118,509,429.16
Legislación	$57,686,673.29	$1,584,222.44	$59,270,895.73	$33,235,451.94	$32,762,150.11	$26,035,443.79
Fiscalizacion	$8,179,761.38	$23,911.64	$8,203,673.02	$4,632,898.78	$4,630,898.78	$3,570,774.24
Funcion Publica	$46,786,599.21	$952,734.33	$47,739,333.54	$30,213,413.10	$30,091,160.46	$17,525,920.44
Asuntos Juridicos	$960,000.00	$0.00	$960,000.00	$629,783.68	$629,783.68	$330,216.32
Asuntos Hacendarios	$18,073,522.24	$5,226,583.65	$23,300,105.89	$13,934,892.24	$13,879,725.93	$9,365,213.65
Policia	$41,810,875.04	$344,621.19	$42,155,496.23	$23,173,203.22	$22,584,913.48	$18,982,293.01
Otros	$3,975,018.78	$0.00	$3,975,018.78	$1,936,540.09	$1,936,540.09	$2,038,478.69
Otros de Proteccion Ambiental	$853,472.00	$0.00	$853,472.00	$352,106.05	$352,106.05	$501,365.95
Urbanizacion	$8,666,750.42	$23,964.23	$8,690,714.65	$5,122,966.16	$5,034,931.61	$3,567,748.49
Indigenas	$1,233,472.00	$0.00	$1,233,472.00	$684,921.78	$679,921.78	$548,550.22
Otros Grupos Vulnerables	$2,438,345.92	$0.00	$2,438,345.92	$1,072,989.32	$1,057,280.82	$1,365,356.60
Otros Asuntos Sociales	$75,403,123.53	$684,582.19	$76,087,705.72	$42,400,542.43	$41,995,497.17	$33,687,163.29
Agropecuaria	$1,217,301.50	$0.00	$1,217,301.50	$546,528.31	$544,798.81	$670,773.19
Turismo	$949,529.50	$0.00	$949,529.50	$629,398.22	$629,398.22	$320,131.28
II. ETIQUETADO	$177,448,848.29	$45,402,253.71	$222,851,102.00	$47,357,121.73	$42,328,123.83	$175,493,980.27
Asuntos Hacendarios	$115,189,483.75	$6,498,799.25	$121,688,283.00	$35,369,772.45	$35,343,320.25	$86,318,510.55
Urbanizacion	$62,098,864.54	-$53,962,549.62	$8,136,314.92	$0.00	$0.00	$8,136,314.92
Desarrollo Regional	$0.00	$92,866,004.08	$92,866,004.08	$11,987,349.28	$6,984,803.58	$80,878,654.80
Otros Asuntos Sociales	$160,500.00	$0.00	$160,500.00	$0.00	$0.00	$160,500.00
III. Total de Egresos (III=I+II)	$445,683,293.10	$54,242,873.38	$499,926,166.48	$205,922,757.05	$199,137,230.82	$294,003,409.43

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