



**MUNICIPIO DE SAN QUINTÍN**  
**Presupuesto Calendarizado por Capítulo y Partida Especifica de Enero a Diciembre 2026**  
**Presupuesto Autorizado para el Ejercicio Fiscal 2026**

**PESOS**

CLASIFICADOR X EL OBJETO DEL GASTO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Presupuesto Anual Autorizado
<b>10000 Servicios Personales</b>	<b>\$17,656,665.74</b>	<b>\$16,112,631.94</b>	<b>\$16,192,716.00</b>	<b>\$23,386,999.98</b>	<b>\$16,146,432.83</b>	<b>\$18,667,022.19</b>	<b>\$16,112,620.75</b>	<b>\$16,112,620.06</b>	<b>\$22,918,877.57</b>	<b>\$17,519,946.08</b>	<b>\$15,021,264.03</b>	<b>\$39,763,246.76</b>	<b>\$235,611,043.93</b>
11101 Dietas Y Retribuciones	\$734,687.07	\$734,686.80	\$734,684.80	\$1,102,027.79	\$734,684.80	\$734,684.80	\$734,684.80	\$734,684.80	\$1,102,027.79	\$734,684.80	\$734,684.80	\$734,684.50	\$9,550,907.55
11301 Sueldo Tabular Personal Permanente	\$9,725,220.82	\$9,725,176.99	\$9,805,264.90	\$14,507,676.08	\$9,725,176.61	\$9,725,176.01	\$9,725,175.02	\$9,725,175.02	\$14,587,765.00	\$9,725,175.02	\$9,725,175.02	\$9,725,174.77	\$126,427,331.26
12101 Honorarios Asimilables A Salarios	\$726,089.00	\$726,089.00	\$726,089.00	\$726,090.20	\$726,089.00	\$726,089.00	\$726,089.00	\$726,089.00	\$726,089.00	\$726,089.00	\$726,089.00	\$726,087.37	\$8,713,067.57
13101 Primas Por Años De Servicios Efectivos Prestados	\$0.00	\$0.00	\$0.00	\$12,373.50	\$0.00	\$0.00	\$0.00	\$0.00	\$447,838.57	\$0.00	\$0.00	\$0.00	\$460,212.07
13102 Prima De Antigüedad	\$414,376.70	\$72,261.30	\$72,261.30	\$108,391.95	\$72,261.30	\$72,261.30	\$72,261.30	\$72,261.30	\$108,391.95	\$72,261.30	\$72,261.30	\$72,261.30	\$1,281,512.30
13201 Prima Dominical	\$3,127.40	\$3,132.00	\$3,132.00	\$3,131.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,131.00	\$3,132.00	\$3,132.00	\$3,132.00	\$37,577.40
13202 Prima Vacacional	\$237,824.23	\$91,427.54	\$91,427.54	\$137,141.30	\$125,233.94	\$2,645,826.70	\$91,427.54	\$91,427.54	\$258,886.42	\$2,590,099.59	\$91,427.54	\$91,427.50	\$6,543,577.38
13203 Gratificacion De Fin De Año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,742,402.01	\$24,742,402.01
13301 Timpo Extraordinario	\$6,258.57	\$6,258.00	\$6,258.00	\$6,256.75	\$6,256.00	\$6,256.00	\$6,256.00	\$6,256.00	\$6,256.00	\$6,256.00	\$6,256.00	\$6,256.00	\$75,079.32
13302 Dias Festivos	\$11,890.97	\$11,884.00	\$11,884.00	\$11,884.00	\$11,884.00	\$11,884.00	\$11,884.00	\$11,884.00	\$11,884.00	\$11,884.00	\$11,884.00	\$11,882.00	\$142,612.97
13401 Compensaciones	\$221,542.19	\$221,538.15	\$221,538.15	\$332,307.23	\$221,538.15	\$221,538.15	\$221,538.15	\$221,538.15	\$332,307.23	\$221,538.15	\$221,538.15	\$221,538.15	\$2,880,000.00
14101 Aportaciones Patronales De Servicio Medico	\$1,308,896.54	\$1,308,884.00	\$1,308,883.00	\$1,963,325.00	\$1,308,883.00	\$1,308,883.00	\$1,308,883.00	\$1,308,883.00	\$857,908.24	\$217,539.00	\$217,539.00	\$217,539.00	\$12,636,045.78
14102 Aportaciones Patronales De Fondo De Pensiones	\$346,847.17	\$346,426.22	\$346,426.22	\$346,426.22	\$346,426.22	\$346,426.22	\$346,426.22	\$346,426.22	\$346,426.22	\$346,426.22	\$346,426.22	\$346,012.00	\$4,157,121.37
14103 Aportaciones Patronales De Accidente De Trabajo	\$29,845.86	\$29,838.00	\$29,838.00	\$29,838.00	\$29,838.00	\$29,838.00	\$29,838.00	\$29,838.00	\$29,838.00	\$29,838.00	\$29,838.00	\$29,838.00	\$358,063.86
14104 Aportaciones Patronales Para Guarderías	\$33,873.98	\$33,863.60	\$33,863.60	\$47,647.39	\$33,863.60	\$33,863.60	\$33,863.60	\$33,863.60	\$47,647.39	\$33,863.60	\$33,863.60	\$33,863.57	\$433,941.13
14105 Aportaciones Patronales de servicio Medico de Policías	\$208,190.59	\$208,187.94	\$208,187.94	\$293,804.42	\$208,187.94	\$208,187.94	\$208,187.94	\$208,187.94	\$293,804.42	\$208,187.94	\$208,187.94	\$208,187.94	\$2,669,490.89
14201 Aportaciones Patronales Infonavit y Fovissste	\$171,046.51	\$171,035.56	\$171,035.56	\$239,973.84	\$171,035.56	\$171,035.56	\$171,035.56	\$171,035.56	\$239,973.84	\$171,035.56	\$171,035.56	\$171,035.56	\$2,190,314.23
14301 Aportaciones Al Sistema Para El Retiro	\$382,058.55	\$382,057.24	\$382,057.24	\$537,340.86	\$382,057.24	\$382,057.24	\$382,057.24	\$382,057.24	\$537,340.86	\$382,057.24	\$382,057.24	\$382,057.20	\$4,895,255.39
14401 Seguro De Vida	\$192,307.71	\$192,307.69	\$192,307.69	\$288,461.54	\$192,307.69	\$192,307.69	\$192,307.69	\$192,307.69	\$288,461.54	\$192,307.69	\$192,307.69	\$192,307.69	\$2,500,000.00
15201 Indemnizaciones	\$761,376.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$761,376.60
15301 Pension Humanitaria	\$27,785.65	\$27,779.00	\$27,779.00	\$41,669.00	\$27,779.00	\$27,779.00	\$27,779.00	\$27,779.00	\$41,669.00	\$27,779.00	\$27,779.00	\$27,779.00	\$361,134.65
15303 Retiro Voluntario	\$219,000.00	\$219,000.00	\$219,000.00	\$328,500.00	\$219,000.00	\$219,000.00	\$219,000.00	\$219,000.00	\$328,500.00	\$219,000.00	\$219,000.00	\$219,000.00	\$2,847,000.00
15401 Canasta Basica	\$262,119.58	\$262,106.78	\$262,105.88	\$393,160.96	\$262,105.88	\$262,105.88	\$262,105.88	\$262,105.88	\$393,160.98	\$262,105.82	\$262,105.88	\$262,105.20	\$3,407,394.60
15402 Bono De Transporte	\$131,024.09	\$131,012.68	\$131,012.69	\$196,519.48	\$131,012.67	\$131,012.68	\$131,012.67	\$131,012.68	\$196,519.05	\$131,011.68	\$131,011.68	\$131,011.73	\$1,703,173.78
15403 Prevision Social Multiple	\$565,821.35	\$565,816.84	\$565,816.83	\$848,724.72	\$565,817.64	\$565,815.83	\$565,815.83	\$565,815.80	\$848,724.72	\$565,815.83	\$565,815.83	\$565,815.76	\$7,355,617.02
15404 Incentivo A La Eficiencia	\$75,066.63	\$75,050.07	\$75,050.07	\$112,576.62	\$75,050.07	\$75,050.08	\$75,049.78	\$75,049.06	\$112,576.60	\$75,049.08	\$75,049.08	\$75,049.07	\$975,666.21
15405 Bono Por Buena Disposicion	\$42,454.39	\$42,450.39	\$42,450.44	\$63,672.08	\$42,450.39	\$42,449.39	\$42,449.39	\$42,449.39	\$63,672.07	\$42,449.39	\$42,439.37	\$42,439.31	\$551,826.00
15406 Fomento Educativo	\$120,789.22	\$120,769.25	\$120,769.25	\$181,155.43	\$120,769.23	\$120,769.22	\$120,768.24	\$120,768.25	\$181,153.82	\$120,768.25	\$120,768.21	\$120,768.27	\$1,570,016.64
15412 Otras Prestaciones Contractuales	\$246,683.37	\$246,663.90	\$246,663.90	\$369,995.58	\$246,663.90	\$246,663.90	\$246,663.90	\$246,663.94	\$369,994.86	\$246,662.92	\$246,662.92	\$246,662.86	\$3,206,645.95
16101 Reserva Para Incremento En Percepciones	\$363,461.00	\$156,929.00	\$156,929.00	\$156,929.00	\$156,929.00	\$156,929.00	\$156,929.00	\$156,929.00	\$156,929.00	\$156,929.00	\$156,929.00	\$156,929.00	\$2,089,680.00
17201 Recompensas	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00
<b>20000 Materiales Y Suministros</b>	<b>\$2,999,664.37</b>	<b>\$2,744,081.37</b>	<b>\$2,670,808.00</b>	<b>\$2,727,236.00</b>	<b>\$2,581,185.00</b>	<b>\$2,523,985.00</b>	<b>\$2,538,585.00</b>	<b>\$2,524,885.00</b>	<b>\$2,492,467.00</b>	<b>\$2,533,048.00</b>	<b>\$2,458,311.00</b>	<b>\$2,331,478.74</b>	<b>\$31,125,734.48</b>
21101 Materiales, Útiles Y Equipos Menores De Oficina	\$205,451.37	\$158,540.00	\$144,340.00	\$150,340.00	\$139,340.00	\$140,340.00	\$142,340.00	\$137,340.00	\$135,340.00	\$144,840.00	\$133,840.00	\$110,671.37	\$1,742,722.74
21102 Equipos Menores de Oficina	\$7,000.00	\$8,300.00	\$6,700.00	\$7,000.00	\$5,000.00	\$4,000.00	\$5,000.00	\$5,000.00	\$4,000.00	\$4,500.00	\$4,000.00	\$4,000.00	\$65,000.00
21201 Materiales Y Útiles De Impresión Y Reproduccion	\$7,375.00	\$2,375.00	\$375.00	\$7,375.00	\$375.00	\$375.00	\$7,375.00	\$375.00	\$2,375.00	\$7,375.00	\$375.00	\$375.00	\$36,500.00
21401 Materiales, Útiles Y Eq. Menores De Tecnologia De La Informacion Y I	\$62,863.00	\$50,258.37	\$47,047.00	\$52,847.00	\$47,347.00	\$45,347.00	\$52,347.00	\$44,247.00	\$44,047.00	\$44,547.00	\$43,047.00	\$40,967.00	\$574,911.37
21501 Material Impreso E Información Digital	\$4,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
21601 Material De Limpieza	\$71,970.00	\$53,570.00	\$44,945.00	\$46,820.00	\$43,620.00	\$45,120.00	\$43,620.00	\$45,120.00	\$42,870.00	\$43,245.00	\$41,370.00	\$29,130.00	\$551,400.00
21701 Material Didactico	\$3,834.00	\$7,834.00	\$3,834.00	\$3,834.00	\$1,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$1,334.00	\$1,326.37	\$40,000.37
21801 Material Para Credencializacion	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
22104 Alimentacion De Personal	\$22,630.00	\$28,884.00	\$26,634.00	\$27,384.00	\$23,134.00	\$23,634.00	\$24,134.00	\$25,134.00	\$21,883.00	\$22,883.00	\$19,583.00	\$17,583.00	\$283,500.00
22105 Agua Y Hielo Para Consumo Humano	\$30,654.00	\$27,558.00	\$20,358.00	\$20,558.00	\$23,558.00	\$19,058.00	\$20,058.00	\$21,058.00	\$19,558.00	\$24,658.00	\$16,208.00	\$16,216.00	\$259,500.00
22106 Articulos De Cafeteria	\$56,600.00	\$28,598.00	\$27,517.00	\$26,017.00	\$24,416.00	\$25,016.00	\$22,516.00	\$23,416.00	\$22,299.00	\$24,799.00	\$20,299.00	\$18,007.00	\$319,500.00
22108 Alimentos para Eventos	\$29,663.00	\$27,667.00	\$22,667.00	\$25,167.00	\$21,167.00	\$20,667.00	\$23,167.00	\$20,667.00	\$20,667.00	\$24,167.00	\$20,667.00	\$20,667.00	\$277,000.00
22109 Alimentacion para Deportistas y Estudiantes	\$1,200.00	\$1,800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$11,000.00
22201 Alimentacion De Animales	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00



MUNICIPIO DE SAN QUINTÍN

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Presupuesto Autorizado para el Ejercicio Fiscal 2026

PESOS



CLASIFICADOR X EL OBJETO DEL GASTO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Presupuesto	
													Anual	Autorizado
22301 Utensilios Para El Servicio De Alimentacion	\$4,837.00	\$2,833.00	\$5,833.00	\$3,833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$24,000.00
24101 Productos Minerales No Metálicos	\$2,200.00	\$4,300.00	\$1,800.00	\$3,300.00	\$1,800.00	\$1,800.00	\$2,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$27,000.00
24201 Cemento Y Productos De Concreto	\$8,700.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$100,000.00
24301 Cal, Yeso Y Productos De Yeso	\$4,200.00	\$3,800.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$45,000.00
24401 Madera Y Productos De Madera	\$6,600.00	\$5,300.00	\$5,300.00	\$3,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$50,000.00
24601 Material Electrico	\$47,000.00	\$44,500.00	\$49,500.00	\$44,500.00	\$46,700.00	\$45,000.00	\$49,500.00	\$44,500.00	\$48,500.00	\$44,500.00	\$46,500.00	\$44,300.00	\$44,300.00	\$555,000.00
24701 Artículos Metálicos Para La Construcción	\$16,037.00	\$14,633.00	\$16,633.00	\$14,633.00	\$21,633.00	\$14,633.00	\$14,633.00	\$14,633.00	\$14,633.00	\$14,633.00	\$14,633.00	\$14,633.00	\$13,633.00	\$185,000.00
24801 Materiales Complementarios	\$2,200.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$11,000.00
24901 Otros Materiales Y Artículos De Construccion Y Reparacion	\$19,970.00	\$18,370.00	\$21,370.00	\$20,370.00	\$19,370.00	\$16,370.00	\$18,370.00	\$16,370.00	\$15,870.00	\$15,870.00	\$15,870.00	\$15,870.00	\$15,830.00	\$214,000.00
25201 Fertilizantes, Pesticidas Y Otros Agroquímicos	\$3,750.00	\$3,750.00	\$7,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$49,000.00
25301 Medicinas Y Productos Farmacéuticos	\$26,800.00	\$14,450.00	\$14,550.00	\$11,450.00	\$16,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$0.00	\$0.00	\$151,000.00
25401 Materiales, Accesorios Y Suministros Médicos	\$14,000.00	\$8,000.00	\$6,000.00	\$5,500.00	\$5,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$48,000.00
25402 Instrumental medico y de laboratorio menor	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
25601 Fibras Sintéticas, Hules, Plásticos Y Derivados	\$11,987.00	\$6,183.00	\$11,183.00	\$6,183.00	\$11,183.00	\$6,183.00	\$11,183.00	\$6,183.00	\$6,183.00	\$6,183.00	\$6,183.00	\$6,183.00	\$6,183.00	\$95,000.00
26101 Combustibles	\$1,727,968.00	\$1,664,948.00	\$1,640,948.00	\$1,640,048.00	\$1,638,048.00	\$1,636,948.00	\$1,637,048.00	\$1,637,048.00	\$1,636,948.00	\$1,638,048.00	\$1,638,048.00	\$1,636,948.00	\$1,576,552.00	\$19,711,000.00
26102 Lubricantes y Aditivos	\$41,661.00	\$38,849.00	\$38,849.00	\$38,849.00	\$38,849.00	\$38,849.00	\$38,849.00	\$38,849.00	\$38,849.00	\$38,849.00	\$38,849.00	\$38,849.00	\$38,849.00	\$469,000.00
27101 Vestuario Y Uniformes	\$145,840.00	\$172,298.00	\$160,697.00	\$194,199.00	\$136,199.00	\$121,199.00	\$121,199.00	\$120,699.00	\$121,199.00	\$120,705.00	\$116,733.00	\$116,233.00	\$116,233.00	\$1,647,200.00
27201 Ropa De Proteccion Personal	\$44,040.00	\$17,640.00	\$17,640.00	\$42,640.00	\$22,640.00	\$7,640.00	\$7,640.00	\$32,640.00	\$6,640.00	\$28,640.00	\$3,140.00	\$3,060.00	\$3,060.00	\$234,000.00
27301 Artículos Deportivos	\$5,750.00	\$11,750.00	\$7,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$1,750.00	\$750.00	\$750.00	\$47,000.00
27401 Productos Textiles	\$763.00	\$3,567.00	\$567.00	\$2,567.00	\$567.00	\$567.00	\$567.00	\$567.00	\$567.00	\$567.00	\$567.00	\$567.00	\$567.00	\$12,000.00
27501 Blancos Y Otros Productos Textiles, Excepto Prendas De Vestir	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
28201 Materiales Para Armamento De Seguridad Pública	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
28301 Prendas De Protección Para Seguridad Pública Y Nacional	\$40,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$200,000.00
29101 Herramientas Menores	\$33,763.00	\$31,567.00	\$34,067.00	\$33,067.00	\$20,567.00	\$20,567.00	\$20,567.00	\$20,567.00	\$20,567.00	\$20,567.00	\$20,567.00	\$20,567.00	\$20,567.00	\$294,000.00
29201 Refacciones Y Accesorios Menores De Edificios	\$15,274.00	\$9,077.00	\$13,072.00	\$17,073.00	\$11,073.00	\$10,073.00	\$3,073.00	\$3,073.00	\$3,073.00	\$3,073.00	\$3,073.00	\$1,533.00	\$1,533.00	\$91,000.00
29401 Refacciones Y Accesorios Menores De Eq. De Computo Y Tecnologia	\$17,407.00	\$14,513.00	\$16,513.00	\$15,513.00	\$10,513.00	\$11,513.00	\$11,513.00	\$10,513.00	\$10,013.00	\$9,013.00	\$9,013.00	\$8,963.00	\$8,963.00	\$145,000.00
29601 Refacciones Y Accesorios Menores De Equipo De Transporte	\$190,977.00	\$168,469.00	\$166,469.00	\$166,469.00	\$166,469.00	\$168,469.00	\$171,469.00	\$166,469.00	\$166,469.00	\$166,469.00	\$166,469.00	\$166,469.00	\$166,469.00	\$2,025,000.00
29602 Refacciones Y Accesorios Para Equipo De Transporte De Seguridad F	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
29803 Refacciones Y Accesorios Menores De Maquinaria Y Equipo De Const	\$33,700.00	\$33,300.00	\$33,300.00	\$33,300.00	\$33,300.00	\$33,300.00	\$33,300.00	\$33,300.00	\$33,300.00	\$33,300.00	\$33,300.00	\$33,300.00	\$33,300.00	\$400,000.00
29805 Refacciones Y Accesorios Menores De Equipo De Comunicación Y T	\$5,000.00	\$5,000.00	\$5,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
<b>30000 Servicios Generales</b>	<b>\$4,813,663.10</b>	<b>\$4,557,506.00</b>	<b>\$5,416,364.37</b>	<b>\$4,460,153.00</b>	<b>\$4,332,752.00</b>	<b>\$4,322,852.00</b>	<b>\$4,395,202.00</b>	<b>\$4,274,119.00</b>	<b>\$4,345,231.37</b>	<b>\$4,314,402.00</b>	<b>\$4,259,802.00</b>	<b>\$4,107,294.00</b>	<b>\$4,107,294.00</b>	<b>\$53,599,340.84</b>
31101 Servicio De Energia Electrica	\$1,592,000.00	\$1,591,600.00	\$1,591,600.00	\$1,591,800.00	\$1,591,800.00	\$1,591,600.00	\$1,591,600.00	\$1,591,600.00	\$1,591,600.00	\$1,591,600.00	\$1,591,600.00	\$1,591,600.00	\$1,591,600.00	\$19,100,000.00
31201 Gas Butano Y Propano Para La Preparacion De Alimentos	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
31301 Servicio De Agua Potable	\$67,000.00	\$67,000.00	\$66,600.00	\$66,600.00	\$66,600.00	\$66,600.00	\$66,600.00	\$66,600.00	\$66,600.00	\$66,600.00	\$66,600.00	\$66,600.00	\$66,600.00	\$800,000.00
31401 Servicio Telefonico Tradicional	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$450,000.00
31501 Servicios De Telefonía Celular	\$209.00	\$209.00	\$209.00	\$209.00	\$209.00	\$209.00	\$209.00	\$209.00	\$209.00	\$209.00	\$209.00	\$209.00	\$209.00	\$2,500.00
31601 Servicios De Telecomunicaciones Y Satelites	\$67,209.00	\$67,209.00	\$66,209.00	\$66,209.00	\$66,209.00	\$66,209.00	\$66,209.00	\$66,209.00	\$66,209.00	\$66,209.00	\$66,209.00	\$65,201.00	\$65,201.00	\$795,500.00
31701 Servicio De Acceso A Internet, Redes Y Procesamiento De Informacion	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$720,000.00
31702 Servicios electronicos de correo y mensajería	\$5,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$55,000.00
31801 Servicio Postal, Telégrafo Y Mensajería	\$6,587.00	\$6,585.00	\$6,584.00	\$6,584.00	\$6,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,579.00	\$4,579.00	\$65,000.00
32201 Arrendamientos De Edificios Y Locales	\$248,079.73	\$245,257.00	\$245,257.00	\$245,257.00	\$245,257.00	\$245,257.00	\$245,257.00	\$245,257.00	\$245,257.00	\$245,257.00	\$245,257.00	\$238,057.00	\$238,057.00	\$2,931,506.73
32301 Arrendamiento De Mobiliario Y Equipo De Administracion, Educacional	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00	\$612,000.00
32601 Arrendamiento De Maquinaria Y Herramientas	\$9,750.00	\$7,750.00	\$7,750.00	\$7,750.00	\$7,750.00	\$7,750.00	\$7,750.00	\$7,750.00	\$7,750.00	\$7,750.00	\$7,750.00	\$7,750.00	\$7,750.00	\$95,000.00
32701 Arrendamiento De Activos Intangibles	\$182,500.00	\$182,500.00	\$182,500.00	\$182,500.00	\$182,500.00	\$182,500.00	\$182,500.00	\$182,500.00	\$182,500.00	\$182,500.00	\$182,500.00	\$182,500.00	\$182,500.00	\$2,190,000.00
32901 Otros Arrendamientos	\$45,150.00	\$14,850.00	\$23,850.00	\$23,850.00	\$8,850.00	\$8,850.00	\$18,850.00	\$8,850.00	\$8,850.00	\$8,850.00	\$8,850.00	\$8,350.00	\$8,350.00	\$198,000.00
33101 Servicios Legales Y Asesorias En Materia Juridica, Economica Y Cont	\$176,167.00	\$104,167.00	\$104,167.00	\$104,167.00	\$104,167.00	\$104,167.00	\$104,167.00	\$104,167.00	\$104,167.00	\$104,167.00	\$104,167.00	\$104,163.00	\$104,163.00	\$1,322,000.00
33201 Servicios Y Asesorias En Materia De Ingenieria, Arquitectura Y Diseñ	\$35,000.00	\$35,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$400,000.00



**MUNICIPIO DE SAN QUINTÍN**  
**Presupuesto Calendarizado por Capítulo y Partida Especifica de Enero a Diciembre 2026**  
**Presupuesto Autorizado para el Ejercicio Fiscal 2026**

**PESOS**

CLASIFICADOR X EL OBJETO DEL GASTO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Presupuesto Anual Autorizado
	33301 Servicios De Consultoria Administrativa Y Procesos	\$72,400.00	\$71,600.00	\$71,600.00	\$71,600.00	\$71,600.00	\$71,600.00	\$71,600.00	\$71,600.00	\$71,600.00	\$71,600.00	\$71,600.00	\$71,600.00
33302 Servicios De Consultoria En Tecnologias De La Informacion	\$2,400.00	\$1,600.00	\$11,600.00	\$1,600.00	\$6,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$35,000.00
33401 Servicios De Capacitación	\$46,970.00	\$46,566.00	\$22,366.00	\$21,566.00	\$21,566.00	\$21,566.00	\$21,566.00	\$21,566.00	\$21,566.00	\$21,566.00	\$21,566.00	\$21,566.00	\$310,000.00
33601 Servicios De Apoyo Administrativo y Fotocopiado	\$4,534.00	\$2,534.00	\$2,534.00	\$2,534.00	\$2,534.00	\$2,534.00	\$2,534.00	\$2,534.00	\$2,534.00	\$2,534.00	\$2,534.00	\$2,534.00	\$32,000.00
33602 Servicios De Impresión	\$162,201.00	\$110,501.00	\$97,999.00	\$111,999.00	\$95,499.00	\$95,499.00	\$99,499.00	\$95,999.00	\$103,111.37	\$95,832.00	\$93,332.00	\$66,340.00	\$1,227,811.37
33603 Servicios De Impresión Del Informe De Labores	\$4,900.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$50,000.00
33604 Otros Servicios De Apoyo Administrativo	\$71,700.00	\$49,200.00	\$49,200.00	\$49,200.00	\$49,200.00	\$49,200.00	\$49,200.00	\$39,200.00	\$39,200.00	\$39,200.00	\$39,000.00	\$26,500.00	\$550,000.00
33903 Subrogaciones	\$4,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
33905 Otros Servicios Profesionales, Científicos Y Tecnicos	\$4,170.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,160.00	\$50,000.00
34101 Intereses, Comisiones Y Servicios Bancarios	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$44,000.00	\$550,000.00
34102 Avaluos No Relacionados Con La Ejecucion De Obras	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
34302 Servicio De Traslado Y Custodia De Valores	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$1,200,000.00
34401 Seguros De Responsabilidad Patrimonial Y Fianzas	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
34501 Seguros De Bienes Patrimoniales	\$458,700.00	\$458,300.00	\$458,300.00	\$458,300.00	\$458,300.00	\$458,300.00	\$458,300.00	\$458,300.00	\$458,300.00	\$458,300.00	\$458,300.00	\$458,300.00	\$5,500,000.00
34601 Almacenaje, Envase Y Embalaje	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
34701 Fletes Y Maniobras	\$3,200.00	\$3,100.00	\$3,500.00	\$3,400.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$38,000.00
34702 Servicios De Remolques	\$9,900.00	\$8,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$80,000.00
35101 Cons.Y Mnto. Menor De Edificios Y Locales	\$24,600.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$22,400.00	\$281,000.00
35301 Instalación, Reparación Y Mantenimiento De Equipo De Cómputo Y T	\$13,700.00	\$13,300.00	\$13,300.00	\$13,300.00	\$13,300.00	\$13,300.00	\$13,300.00	\$17,300.00	\$13,300.00	\$13,300.00	\$13,300.00	\$13,300.00	\$164,000.00
35501 Reparacion Y Mantenimiento De Equipo De Transporte	\$236,517.00	\$209,117.00	\$209,117.00	\$209,117.00	\$204,117.00	\$203,117.00	\$203,117.00	\$202,117.00	\$197,017.00	\$197,017.00	\$192,017.00	\$191,613.00	\$2,454,000.00
35601 Reparacion Y Mantenimiento De Equipo De Defensa Y Seguridad	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
35703 Instalacion, Reparacion Y Mantenimiento De Maquinaria Y Equipo. De	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$270,000.00
35704 Instalacion, Reparacion Y Mantenimiento De Sistemas De Aire Acond	\$17,284.00	\$19,884.00	\$15,884.00	\$15,884.00	\$15,884.00	\$5,884.00	\$5,884.00	\$5,884.00	\$5,884.00	\$5,884.00	\$5,884.00	\$5,876.00	\$126,000.00
35705 Instalacion, Reparacion Y Mantenimiento De Equipo De Comunicación	\$11,700.00	\$11,300.00	\$11,300.00	\$11,300.00	\$11,300.00	\$11,300.00	\$11,300.00	\$11,300.00	\$11,300.00	\$11,300.00	\$11,300.00	\$11,300.00	\$136,000.00
35706 Instalacion, Reparacion Y Mantenimiento De Equipos De Generacion	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$50,000.00
35901 Servicios De Jardinera	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
35902 Servicios De Fumigacion	\$21,200.00	\$20,800.00	\$20,800.00	\$20,800.00	\$20,800.00	\$20,800.00	\$20,800.00	\$20,800.00	\$20,800.00	\$25,800.00	\$20,800.00	\$20,800.00	\$255,000.00
36101 Servicios De Difusion Institucional	\$49,200.00	\$51,200.00	\$51,200.00	\$52,200.00	\$51,200.00	\$51,200.00	\$52,200.00	\$51,200.00	\$52,200.00	\$51,200.00	\$52,200.00	\$50,800.00	\$616,000.00
37101 Pasajes Aéreos	\$116,850.00	\$104,800.00	\$93,050.00	\$144,800.00	\$66,050.00	\$82,050.00	\$117,800.00	\$51,050.00	\$64,800.00	\$67,050.00	\$46,850.00	\$46,850.00	\$1,002,000.00
37201 Pasajes Terrestres	\$8,167.00	\$6,817.00	\$7,428.37	\$5,817.00	\$6,317.00	\$4,817.00	\$6,817.00	\$4,817.00	\$5,817.00	\$4,567.00	\$2,417.00	\$1,813.00	\$65,611.37
37501 Viaticos En El Pais	\$131,477.00	\$119,766.00	\$96,566.00	\$103,566.00	\$97,566.00	\$101,566.00	\$97,566.00	\$96,566.00	\$95,116.00	\$102,616.00	\$94,366.00	\$91,963.00	\$1,229,500.00
37502 Hospedaje En El Pais	\$153,902.00	\$106,533.00	\$87,033.00	\$98,783.00	\$84,533.00	\$82,533.00	\$101,533.00	\$78,000.00	\$79,200.00	\$96,250.00	\$67,250.00	\$53,450.00	\$1,089,000.00
37601 Viaticos En El Extranjero	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
37602 Hospedaje En El Extranjero	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
37901 Otros Servicios Por Comisiones En El Pais Y En El Extranjero	\$417.00	\$417.00	\$417.00	\$417.00	\$417.00	\$417.00	\$417.00	\$417.00	\$417.00	\$417.00	\$417.00	\$413.00	\$5,000.00
37902 Peajes	\$17,374.37	\$13,717.00	\$11,817.00	\$12,217.00	\$10,817.00	\$12,417.00	\$12,017.00	\$9,717.00	\$12,317.00	\$12,217.00	\$10,117.00	\$6,667.00	\$141,411.37
37903 Hospedajes Y Pasajes De Invitados	\$6,747.00	\$9,751.00	\$9,751.00	\$8,751.00	\$6,751.00	\$9,751.00	\$6,751.00	\$6,751.00	\$6,751.00	\$9,751.00	\$1,751.00	\$1,743.00	\$85,000.00
38101 Gastos Ceremoniales	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
38201 Gastos De Orden Social Y Cultural	\$85,700.00	\$143,900.00	\$84,300.00	\$71,900.00	\$71,900.00	\$71,900.00	\$71,900.00	\$71,900.00	\$121,900.00	\$69,900.00	\$119,900.00	\$69,900.00	\$1,055,000.00
38301 Congresos Y Convenciones	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
38501 Reuniones De Trabajo	\$166,301.00	\$143,709.00	\$141,609.00	\$138,709.00	\$138,209.00	\$140,209.00	\$138,209.00	\$138,209.00	\$144,209.00	\$144,209.00	\$128,209.00	\$122,209.00	\$1,684,000.00
39501 Penas, Multas, Accesorios Y Actualizaciones	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
39601 Otros Gastos Por Responsabilidades	\$8,700.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$100,000.00
39904 Otros Servicios Generales	\$98,100.00	\$97,900.00	\$97,900.00	\$97,900.00	\$97,900.00	\$97,900.00	\$97,900.00	\$97,900.00	\$97,900.00	\$97,900.00	\$97,900.00	\$77,900.00	\$1,155,000.00
<b>40000 Transferencias, Asignaciones, Subsidios Y Ayudas</b>	<b>\$2,463,200.00</b>	<b>\$1,292,800.00</b>	<b>\$1,292,800.00</b>	<b>\$1,090,800.00</b>	<b>\$990,800.00</b>	<b>\$990,800.00</b>	<b>\$980,911.37</b>	<b>\$960,800.00</b>	<b>\$934,800.00</b>	<b>\$925,800.00</b>	<b>\$920,800.00</b>	<b>\$912,911.00</b>	<b>\$13,757,222.37</b>
41501 Transferencias Internas Otorgadas A Entidades Paraestatales No Emi	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$3,000,000.00
43901 Otros Subsidios	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00



**MUNICIPIO DE SAN QUINTÍN**  
**Presupuesto Calendarizado por Capítulo y Partida Especifica de Enero a Diciembre 2026**  
**Presupuesto Autorizado para el Ejercicio Fiscal 2026**



**PESOS**

CLASIFICADOR X EL OBJETO DEL GASTO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Presupuesto	
													Anual	Autorizado
44101 Ayudas Sociales A Personas	\$723,200.00	\$652,800.00	\$644,800.00	\$432,800.00	\$422,800.00	\$422,800.00	\$402,911.37	\$392,800.00	\$366,800.00	\$352,800.00	\$352,800.00	\$344,911.00	\$5,512,222.37	
44102 Ayuda Para Traslado De Personas	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
44103 Otras Ayudas	\$215,000.00	\$210,000.00	\$208,000.00	\$208,000.00	\$158,000.00	\$158,000.00	\$158,000.00	\$158,000.00	\$158,000.00	\$158,000.00	\$158,000.00	\$158,000.00	\$2,105,000.00	
44104 Ayuda para la Construcción y Mejoramiento de Vivienda	\$70,000.00	\$70,000.00	\$90,000.00	\$90,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$800,000.00	
44201 Becas A Estudiantes	\$105,000.00	\$100,000.00	\$100,000.00	\$105,000.00	\$100,000.00	\$100,000.00	\$105,000.00	\$100,000.00	\$100,000.00	\$105,000.00	\$100,000.00	\$100,000.00	\$1,220,000.00	
44501 Organizaciones No Gubernamentales	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
44801 Ayudas Por Desastres Naturales Y Otros Siniestros	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
<b>50000 Bienes Muebles, Inmuebles E Intagibles</b>	<b>\$791,161.37</b>	<b>\$424,350.00</b>	<b>\$377,850.00</b>	<b>\$554,850.00</b>	<b>\$653,850.00</b>	<b>\$349,350.00</b>	<b>\$308,350.00</b>	<b>\$308,350.00</b>	<b>\$326,350.00</b>	<b>\$304,350.00</b>	<b>\$283,350.00</b>	<b>\$277,950.00</b>	<b>\$4,960,111.37</b>	
51101 Muebles De Oficina Y Estanteria	\$220,261.37	\$59,850.00	\$88,850.00	\$126,850.00	\$58,850.00	\$73,350.00	\$68,350.00	\$58,350.00	\$58,350.00	\$58,350.00	\$54,350.00	\$50,350.00	\$976,111.37	
51201 Muebles, Excepto De Oficina Y Estantería	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$3,000.00	\$1,000.00	\$1,000.00	\$25,000.00	
51501 Equipo De Cómputo Y De Tecnologías De La Información	\$256,600.00	\$160,800.00	\$85,800.00	\$195,800.00	\$120,800.00	\$100,800.00	\$60,800.00	\$60,800.00	\$90,800.00	\$60,800.00	\$55,800.00	\$55,400.00	\$1,305,000.00	
51901 Otros Mobiliarios Y Equipos De Administración	\$5,600.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$65,000.00	
52101 Equipos Y Aparatos Audiovisuales	\$57,800.00	\$7,200.00	\$32,200.00	\$21,200.00	\$6,200.00	\$7,200.00	\$6,200.00	\$6,200.00	\$9,200.00	\$7,200.00	\$6,200.00	\$5,200.00	\$172,000.00	
52301 Camaras Fotograficas Y De Video	\$67,400.00	\$16,600.00	\$19,600.00	\$39,600.00	\$16,600.00	\$16,600.00	\$21,600.00	\$16,600.00	\$16,600.00	\$25,600.00	\$16,600.00	\$16,600.00	\$290,000.00	
54101 Vehículos Y Equipo Terrestre	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$350,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$900,000.00	
56401 Maquinaria Y Equipo De Aire Acondicionado	\$12,600.00	\$12,400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$29,000.00	
56501 Equipo De Comunicación Y Telecomunicacion	\$26,400.00	\$25,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$218,000.00	
56601 Equipos De Generacion Electrica, Aparatos Y Accesorios Electricos	\$20,700.00	\$16,300.00	\$16,300.00	\$16,300.00	\$16,300.00	\$16,300.00	\$16,300.00	\$16,300.00	\$16,300.00	\$16,300.00	\$16,300.00	\$16,300.00	\$200,000.00	
56701 Herramientas Y Máquinas-Herramienta	\$8,100.00	\$7,900.00	\$400.00	\$20,400.00	\$400.00	\$400.00	\$400.00	\$15,400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$55,000.00	
59701 Licencias Informaticas E Intelectuales	\$61,700.00	\$60,300.00	\$60,300.00	\$60,300.00	\$60,300.00	\$60,300.00	\$60,300.00	\$60,300.00	\$60,300.00	\$60,300.00	\$60,300.00	\$60,300.00	\$725,000.00	
<b>70000 Inversiones Financieras Y Otras Provisiones</b>	<b>\$105,553,040.11</b>	<b>\$243,800.00</b>	<b>\$83,300.00</b>	<b>\$83,300.00</b>	<b>\$83,300.00</b>	<b>\$83,300.00</b>	<b>\$83,300.00</b>	<b>\$83,300.00</b>	<b>\$83,300.00</b>	<b>\$83,300.00</b>	<b>\$83,300.00</b>	<b>\$83,300.00</b>	<b>\$106,629,840.11</b>	
79912 Provision para Acciones Apoyos y Obras para Necesidades Extraordir	\$105,553,040.11	\$243,800.00	\$83,300.00	\$83,300.00	\$83,300.00	\$83,300.00	\$83,300.00	\$83,300.00	\$83,300.00	\$83,300.00	\$83,300.00	\$83,300.00	\$106,629,840.11	
<b>PRESUPUESTO TOTAL AUTORIZADO 2026</b>	<b>\$134,277,394.69</b>	<b>\$25,375,169.31</b>	<b>\$26,033,838.37</b>	<b>\$32,303,338.98</b>	<b>\$24,788,319.83</b>	<b>\$26,937,309.19</b>	<b>\$24,418,969.12</b>	<b>\$24,264,074.06</b>	<b>\$31,101,025.94</b>	<b>\$25,680,846.08</b>	<b>\$23,026,827.03</b>	<b>\$47,476,180.50</b>	<b>\$445,683,293.10</b>	