

I. AYUNTAMIENTO MUNICIPIO DE SAN QUINTÍN (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa y UA
Del 1 de enero al 30 de junio de 2025
(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. NO ETIQUETADO	\$378,925,387.83	-\$50,948,453.52	\$327,976,934.31	\$133,093,068.81	\$133,093,068.81	\$194,883,865.50
Sector Público Municipal	\$378,925,387.83	-\$50,948,453.52	\$327,976,934.31	\$133,093,068.81	\$133,093,068.81	\$194,883,865.50
Sector Público no Financiero	\$378,925,387.83	-\$50,948,453.52	\$327,976,934.31	\$133,093,068.81	\$133,093,068.81	\$194,883,865.50
Gobierno General Municipal	\$378,925,387.83	-\$50,948,453.52	\$327,976,934.31	\$133,093,068.81	\$133,093,068.81	\$194,883,865.50
Gobierno Municipal	\$378,925,387.83	-\$50,948,453.52	\$327,976,934.31	\$133,093,068.81	\$133,093,068.81	\$194,883,865.50
01 Ayuntamiento Municipal Del San Quintín	\$378,925,387.83	-\$50,948,453.52	\$327,976,934.31	\$133,093,068.81	\$133,093,068.81	\$194,883,865.50
01.01 Presidencia	\$256,740,528.62	-\$18,312,830.00	\$238,427,698.62	\$119,579,202.37	\$119,579,202.37	\$118,848,496.25
01.02 Sindicatura	\$2,944,410.53	\$0.00	\$2,944,410.53	\$1,936,770.30	\$1,936,770.30	\$1,007,640.23
01.03 Regidores	\$11,428,525.74	\$0.00	\$11,428,525.74	\$4,763,877.68	\$4,763,877.68	\$6,664,648.06
01.04 Secretaría General	\$107,811,922.94	-\$32,635,623.52	\$75,176,299.42	\$6,813,218.46	\$6,813,218.46	\$68,363,080.96
II. ETIQUETADO	\$61,839,346.42	\$53,572,061.90	\$115,411,408.32	\$31,537,404.71	\$31,537,404.71	\$83,874,003.61
Sector Público Municipal	\$61,839,346.42	\$53,572,061.90	\$115,411,408.32	\$31,537,404.71	\$31,537,404.71	\$83,874,003.61
Sector Público no Financiero	\$61,839,346.42	\$53,572,061.90	\$115,411,408.32	\$31,537,404.71	\$31,537,404.71	\$83,874,003.61
Gobierno General Municipal	\$61,839,346.42	\$53,572,061.90	\$115,411,408.32	\$31,537,404.71	\$31,537,404.71	\$83,874,003.61
Gobierno Municipal	\$61,839,346.42	\$53,572,061.90	\$115,411,408.32	\$31,537,404.71	\$31,537,404.71	\$83,874,003.61
01 Ayuntamiento Municipal Del San Quintín	\$61,839,346.42	\$53,572,061.90	\$115,411,408.32	\$31,537,404.71	\$31,537,404.71	\$83,874,003.61
01.01 Presidencia	\$61,839,346.42	\$50,592,279.43	\$112,431,625.85	\$31,092,584.71	\$31,092,584.71	\$81,339,041.14
01.04 Secretaría General	\$0.00	\$2,979,782.47	\$2,979,782.47	\$444,820.00	\$444,820.00	\$2,534,962.47
III. Total de Egresos (III=I+II)	\$440,764,734.25	\$2,623,608.38	\$443,388,342.63	\$164,630,473.52	\$164,630,473.52	\$278,757,869.11


 LIC. MIRIAM ELIZABETH CANO NUÑEZ
 PRESIDENTA MUNICIPAL
 DEL I AYUNTAMIENTO DE SAN QUINTÍN


 LIC. CELESTE GOMEZ JUAREZ
 TESORERA MUNICIPAL
 DEL I AYUNTAMIENTO DE SAN QUINTÍN