

I. AYUNTAMIENTO MUNICIPIO DE SAN QUINTÍN (a)

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa y UA

Del 1 de enero al 30 de septiembre de 2025

(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. NO ETIQUETADO	\$378,925,387.83	-\$108,568,780.05	\$270,356,607.78	\$185,986,366.44	\$185,748,611.46	\$84,370,241.34
Órgano Ejecutivo Municipal Ayuntamiento	\$378,925,387.83	-\$108,568,780.05	\$270,356,607.78	\$185,986,366.44	\$185,748,611.46	\$84,370,241.34
01.01.01.01 Presidencia Oficina	\$18,145,898.82	\$1,309,989.41	\$19,455,888.23	\$9,921,109.25	\$9,915,817.25	\$9,534,778.98
01.01.02.01 Des. Rural Oficina	\$3,174,478.28	\$0.00	\$3,174,478.28	\$2,039,694.32	\$2,039,694.32	\$1,134,783.96
01.01.03.01 Tesoreria Oficina	\$14,702,438.94	-\$1,426,723.56	\$13,275,715.38	\$8,273,394.14	\$8,268,611.53	\$5,002,321.24
01.01.04.01 Oficialia m Oficina	\$157,965,257.87	-\$32,472,585.43	\$125,492,672.44	\$91,434,386.88	\$91,357,600.14	\$34,058,285.56
01.01.05.01 Serv. Publicos Oficina	\$23,046,230.85	\$7,914,402.19	\$30,960,633.04	\$24,724,144.12	\$24,601,911.04	\$6,236,488.92
01.01.06.01 sp Proteccion Civil y Bomberos	\$16,728,399.57	\$2,890,822.24	\$19,619,221.81	\$13,437,541.08	\$13,419,431.53	\$6,181,680.73
01.01.07.01 Admon Urbana Oficina	\$2,798,339.45	\$0.00	\$2,798,339.45	\$2,068,026.59	\$2,066,743.59	\$730,312.86
01.01.08.01 Bienestar Oficina	\$16,667,844.37	\$1,730,598.57	\$18,398,442.94	\$11,318,405.18	\$11,315,327.18	\$7,080,037.76
01.01.09.01 Turismo Oficina	\$1,171,579.47	\$0.00	\$1,171,579.47	\$274,573.17	\$274,573.17	\$897,006.30
01.01.10.01 Ecologia Oficina	\$1,162,349.10	\$0.00	\$1,162,349.10	\$295,661.29	\$289,471.29	\$866,687.81
01.01.11.01 Agricultura Oficina	\$1,177,711.90	\$0.00	\$1,177,711.90	\$409,098.62	\$409,098.62	\$768,613.28
01.02.01.01 Sindicatura Oficina	\$2,944,410.53	\$1,567,386.43	\$4,511,796.96	\$3,769,032.46	\$3,769,032.46	\$742,764.50
01.03.01.01 Regidores	\$11,428,525.74	\$0.00	\$11,428,525.74	\$6,941,104.86	\$6,941,104.86	\$4,487,420.88
01.04.01.01 Sec Oficina	\$7,936,021.44	\$852,069.58	\$8,788,091.02	\$7,079,009.02	\$7,079,009.02	\$1,709,082.00
01.04.02.01 Asuntos Juridicos Oficina	\$2,071,261.79	\$922,368.98	\$2,993,630.77	\$2,528,344.81	\$2,528,344.81	\$465,285.96
01.04.03.01 Pueblos Indigenas Oficina	\$1,161,229.85	\$0.00	\$1,161,229.85	\$771,312.75	\$771,312.75	\$389,917.10
01.04.04.01 Proyectos Estrategicos Oficina	\$96,643,409.86	-\$91,857,108.46	\$4,786,301.40	\$701,527.90	\$701,527.90	\$4,084,773.50
II. ETIQUETADO	\$61,839,346.42	\$111,286,219.43	\$173,125,565.85	\$46,472,127.41	\$46,472,127.41	\$126,653,438.44
Órgano Ejecutivo Municipal Ayuntamiento	\$61,839,346.42	\$111,286,219.43	\$173,125,565.85	\$46,472,127.41	\$46,472,127.41	\$126,653,438.44
01.01.03.01 Tesoreria Oficina	\$0.00	\$112,270,456.00	\$112,270,456.00	\$38,309,910.49	\$38,309,910.49	\$73,960,545.51
01.01.04.01 Oficialia m Oficina	\$39,704,208.64	-\$39,704,207.79	\$0.85	\$0.85	\$0.85	\$0.00
01.01.06.01 sp Proteccion Civil y Bomberos	\$22,135,137.78	-\$22,135,137.78	\$0.00	\$0.00	\$0.00	\$0.00
01.01.08.01 Bienestar Oficina	\$0.00	\$255,000.00	\$255,000.00	\$89,250.00	\$89,250.00	\$165,750.00
01.04.04.01 Proyectos Estrategicos Oficina	\$0.00	\$60,600,109.00	\$60,600,109.00	\$8,072,966.07	\$8,072,966.07	\$52,527,142.93
III. Total de Egresos (III=I+II)	\$440,764,734.25	\$2,717,439.38	\$443,482,173.63	\$232,458,493.85	\$232,220,738.87	\$211,023,679.78

LIC. MIRIAM ELIZABETH CANO NUÑEZ

PRESIDENTA MUNICIPAL

LIC. BERTA GARCIA VEGA

ENCARGADA DE DESPACHO DE LA TESORERIA
MUNICIPAL