



I. AYUNTAMIENTO MUNICIPIO DE SAN QUINTÍN (a)

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa y UA

Del 1 de enero al 31 de diciembre de 2025

(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. NO ETIQUETADO	\$378,925,387.83	-\$108,568,780.05	\$270,356,607.78	\$294,065,138.74	\$288,102,532.39	-\$23,708,530.96
Gobierno Municipal	\$378,925,387.83	-\$108,568,780.05	\$270,356,607.78	\$294,065,138.74	\$288,102,532.39	-\$23,708,530.96
01.01.01.01 Presidencia Oficina	\$18,145,898.82	-\$3,789,791.05	\$14,356,107.77	\$14,356,107.77	\$14,128,096.77	\$0.00
01.01.02.01 Des. Rural Oficina	\$3,174,478.28	-\$349,705.14	\$2,824,773.14	\$2,824,773.14	\$2,824,773.14	\$0.00
01.01.03.01 Tesoreria Oficina	\$14,702,438.94	-\$3,098,344.15	\$11,604,094.79	\$11,652,915.41	\$11,328,176.50	-\$48,820.62
01.01.04.01 Oficialia m Oficina	\$157,965,257.87	-\$20,556,035.14	\$137,409,222.73	\$160,953,301.81	\$156,968,408.61	-\$23,544,079.08
01.01.05.01 Serv. Publicos Oficina	\$23,046,230.85	\$10,216,798.37	\$33,263,029.22	\$33,263,029.22	\$33,027,261.81	\$0.00
01.01.06.01 sp Proteccion Civil y Bomberos	\$16,728,399.57	\$2,700,507.09	\$19,428,906.66	\$19,447,380.87	\$18,729,191.69	-\$18,474.21
01.01.07.01 Admon Urbana Oficina	\$2,798,339.45	\$80,481.45	\$2,878,820.90	\$2,878,820.90	\$2,878,820.90	\$0.00
01.01.08.01 Bienestar Oficina	\$16,667,844.37	-\$1,430,462.32	\$15,237,382.05	\$15,237,382.05	\$15,049,771.00	\$0.00
01.01.09.01 Turismo Oficina	\$1,171,579.47	-\$677,965.69	\$493,613.78	\$493,613.78	\$493,613.78	\$0.00
01.01.10.01 Ecologia Oficina	\$1,162,349.10	-\$690,000.78	\$472,348.32	\$472,348.32	\$472,348.32	\$0.00
01.01.11.01 Agricultura Oficina	\$1,177,711.90	-\$536,404.74	\$641,307.16	\$641,306.86	\$640,226.86	\$0.30
01.02.01.01 Sindicatura Oficina	\$2,944,410.53	\$2,335,202.47	\$5,279,613.00	\$5,279,613.00	\$5,261,158.45	\$0.00
01.03.01.01 Regidores	\$11,428,525.74	-\$1,599,260.99	\$9,829,264.75	\$9,829,264.75	\$9,639,968.62	\$0.00
01.04.01.01 Sec Oficina	\$7,936,021.44	\$2,121,751.67	\$10,057,773.11	\$10,057,773.11	\$10,001,277.34	\$0.00
01.04.02.01 Asuntos Jurídicos Oficina	\$2,071,261.79	\$1,734,482.15	\$3,805,743.94	\$3,805,743.94	\$3,803,667.43	\$0.00
01.04.03.01 Pueblos Indigenas Oficina	\$1,161,229.85	-\$190,616.30	\$970,613.55	\$970,613.55	\$970,613.55	\$0.00
01.04.04.01 Proyectos Estrategicos Oficina	\$96,643,409.86	-\$94,839,416.95	\$1,803,992.91	\$1,901,150.26	\$1,885,157.62	-\$97,157.35
II. ETIQUETADO	\$61,839,346.42	\$111,286,219.43	\$173,125,565.85	\$167,056,979.23	\$108,929,393.22	\$6,068,586.62
Gobierno Municipal	\$61,839,346.42	\$111,286,219.43	\$173,125,565.85	\$167,056,979.23	\$108,929,393.22	\$6,068,586.62
01.01.03.01 Tesoreria Oficina	\$0.00	\$112,270,456.00	\$112,270,456.00	\$111,433,011.93	\$81,025,997.78	\$837,444.07
01.01.04.01 Oficialia m Oficina	\$39,704,208.64	-\$39,704,207.79	\$0.85	\$0.00	\$0.00	\$0.85
01.01.06.01 sp Proteccion Civil y Bomberos	\$22,135,137.78	-\$22,135,137.78	\$0.00	\$0.00	\$0.00	\$0.00
01.01.08.01 Bienestar Oficina	\$0.00	\$255,000.00	\$255,000.00	\$175,250.00	\$175,250.00	\$79,750.00
01.04.04.01 Proyectos Estrategicos Oficina	\$0.00	\$60,600,109.00	\$60,600,109.00	\$55,448,717.30	\$27,728,145.44	\$5,151,391.70
III. Total de Egresos (III=I+II)	\$440,764,734.25	\$2,717,439.38	\$443,482,173.63	\$461,122,117.97	\$397,031,925.61	-\$17,639,944.34

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