

I. AYUNTAMIENTO MUNICIPIO DE SAN QUINTÍN (a)

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Funcional

Del 1 de enero al 30 de septiembre de 2025

(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. NO ETIQUETADO	\$378,925,387.83	-\$108,568,780.05	\$270,356,607.78	\$185,986,366.44	\$185,748,611.46	\$84,370,241.34
Legislación	\$21,435,808.97	\$1,774,438.56	\$23,210,247.53	\$16,548,458.69	\$16,548,458.69	\$6,661,788.84
Preservacion y Cuidado Del Patrimonio Publico	\$2,944,410.53	\$1,567,386.43	\$4,511,796.96	\$3,769,032.46	\$3,769,032.46	\$742,764.50
Funcion Publica	\$157,965,257.87	-\$32,472,585.43	\$125,492,672.44	\$91,434,386.88	\$91,357,600.14	\$34,058,285.56
Asuntos Hacendarios	\$14,702,438.94	-\$1,426,723.56	\$13,275,715.38	\$8,273,394.14	\$8,268,611.53	\$5,002,321.24
Policia	\$16,728,399.57	\$2,890,822.24	\$19,619,221.81	\$13,437,541.08	\$13,419,431.53	\$6,181,680.73
Otros	\$3,174,478.28	\$0.00	\$3,174,478.28	\$2,039,694.32	\$2,039,694.32	\$1,134,783.96
Otros de Proteccion Ambiental	\$1,162,349.10	\$0.00	\$1,162,349.10	\$295,661.29	\$289,471.29	\$866,687.81
Urbanizacion	\$99,441,749.31	-\$91,857,108.46	\$7,584,640.85	\$2,769,554.49	\$2,768,271.49	\$4,815,086.36
Desarrollo Comunitario	\$16,667,844.37	\$1,730,598.57	\$18,398,442.94	\$11,318,405.18	\$11,315,327.18	\$7,080,037.76
Indigenas	\$1,161,229.85	\$0.00	\$1,161,229.85	\$771,312.75	\$771,312.75	\$389,917.10
Otros Asuntos Sociales	\$18,145,898.82	\$1,309,989.41	\$19,455,888.23	\$9,921,109.25	\$9,915,817.25	\$9,534,778.98
Agropecuaria	\$1,177,711.90	\$0.00	\$1,177,711.90	\$409,098.62	\$409,098.62	\$768,613.28
Construccion	\$23,046,230.85	\$7,914,402.19	\$30,960,633.04	\$24,724,144.12	\$24,601,911.04	\$6,236,488.92
Turismo	\$1,171,579.47	\$0.00	\$1,171,579.47	\$274,573.17	\$274,573.17	\$897,006.30
II. ETIQUETADO	\$61,839,346.42	\$111,286,219.43	\$173,125,565.85	\$46,472,127.41	\$46,472,127.41	\$126,653,438.44
Funcion Publica	\$39,704,208.64	-\$39,704,207.79	\$0.85	\$0.85	\$0.85	\$0.00
Asuntos Hacendarios	\$0.00	\$112,270,456.00	\$112,270,456.00	\$38,309,910.49	\$38,309,910.49	\$73,960,545.51
Policia	\$22,135,137.78	-\$22,135,137.78	\$0.00	\$0.00	\$0.00	\$0.00
Desarrollo Comunitario	\$0.00	\$255,000.00	\$255,000.00	\$89,250.00	\$89,250.00	\$165,750.00
Desarrollo Regional	\$0.00	\$60,600,109.00	\$60,600,109.00	\$8,072,966.07	\$8,072,966.07	\$52,527,142.93
III. Total de Egresos (III=I+II)	\$440,764,734.25	\$2,717,439.38	\$443,482,173.63	\$232,458,493.85	\$232,220,738.87	\$211,023,679.78



LIC. MIRIAM ELIZABETH CANO NUÑEZ

PRESIDENTA MUNICIPAL



LIC. BERTA GARCIA VEGA

ENCARGADA DE DESPACHO DE LA TESORERIA MUNICIPAL