



I. AYUNTAMIENTO MUNICIPIO DE SAN QUINTÍN (a)

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Funcional

Del 1 de enero al 30 de junio de 2026

(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. NO ETIQUETADO	\$268,234,444.81	\$8,340,619.67	\$276,575,064.48	\$106,792,495.64	\$104,417,541.23	\$169,782,568.84
Legislación	\$57,686,673.29	\$1,284,197.72	\$58,970,871.01	\$22,494,854.47	\$22,128,181.63	\$36,476,016.54
Fiscalizacion	\$8,179,761.38	\$0.00	\$8,179,761.38	\$3,040,237.75	\$3,038,237.75	\$5,139,523.63
Funcion Publica	\$46,786,599.21	\$1,997,631.00	\$48,784,230.21	\$20,987,556.04	\$20,854,550.39	\$27,796,674.17
Asuntos Juridicos	\$960,000.00	\$0.00	\$960,000.00	\$340,599.44	\$340,599.44	\$619,400.56
Asuntos Hacendarios	\$18,073,522.24	\$4,706,064.95	\$22,779,587.19	\$8,942,161.17	\$8,896,624.48	\$13,837,426.02
Policia	\$41,810,875.04	\$352,726.00	\$42,163,601.04	\$16,071,681.21	\$15,220,270.80	\$26,091,919.83
Otros	\$3,975,018.78	\$0.00	\$3,975,018.78	\$1,326,454.26	\$1,326,454.26	\$2,648,564.52
Otros de Proteccion Ambiental	\$853,472.00	\$0.00	\$853,472.00	\$208,693.03	\$208,304.23	\$644,778.97
Urbanizacion	\$8,666,750.42	\$0.00	\$8,666,750.42	\$3,321,208.64	\$3,306,240.19	\$5,345,541.78
Indigenas	\$1,233,472.00	\$0.00	\$1,233,472.00	\$396,147.50	\$396,147.50	\$837,324.50
Otros Grupos Vulnerables	\$2,438,345.92	\$0.00	\$2,438,345.92	\$697,723.80	\$690,428.20	\$1,740,622.12
Otros Asuntos Sociales	\$75,403,123.53	\$0.00	\$75,403,123.53	\$28,174,983.14	\$27,223,036.67	\$47,228,140.39
Agropecuaria	\$1,217,301.50	\$0.00	\$1,217,301.50	\$342,710.76	\$340,981.26	\$874,590.74
Turismo	\$949,529.50	\$0.00	\$949,529.50	\$447,484.43	\$447,484.43	\$502,045.07
II. ETIQUETADO	\$177,448,848.29	\$45,402,253.71	\$222,851,102.00	\$23,739,196.72	\$23,627,760.62	\$199,111,905.28
Asuntos Hacendarios	\$115,189,483.75	\$6,498,799.25	\$121,688,283.00	\$23,199,041.74	\$23,185,815.64	\$98,489,241.26
Urbanizacion	\$62,098,864.54	\$9,373,385.46	\$71,472,250.00	\$0.00	\$0.00	\$71,472,250.00
Desarrollo Regional	\$0.00	\$29,530,069.00	\$29,530,069.00	\$540,154.98	\$441,944.98	\$28,989,914.02
Otros Asuntos Sociales	\$160,500.00	\$0.00	\$160,500.00	\$0.00	\$0.00	\$160,500.00
III. Total de Egresos (III=I+II)	\$445,683,293.10	\$53,742,873.38	\$499,426,166.48	\$130,531,692.36	\$128,045,301.85	\$368,894,474.12

LIC. MIRIAM ELIZABETH CANO NUÑEZ

PRESIDENTA MUNICIPAL

LIC. BERTA GARCIA VEGA

TESORERA MUNICIPAL