



I. AYUNTAMIENTO MUNICIPIO DE SAN QUINTÍN (a)

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Funcional

Del 1 de enero al 31 de diciembre de 2025

(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. NO ETIQUETADO	\$378,925,387.83	-\$108,568,780.05	\$270,356,607.78	\$294,065,138.74	\$288,102,532.39	-\$23,708,530.96
Legislación	\$21,435,808.97	\$2,256,972.83	\$23,692,781.80	\$23,692,781.80	\$23,444,913.39	\$0.00
Preservacion y Cuidado Del Patrimonio Publico	\$2,944,410.53	\$2,335,202.47	\$5,279,613.00	\$5,279,613.00	\$5,261,158.45	\$0.00
Funcion Publica	\$157,965,257.87	-\$20,556,035.14	\$137,409,222.73	\$160,953,301.81	\$156,968,408.61	-\$23,544,079.08
Asuntos Hacendarios	\$14,702,438.94	-\$3,098,344.15	\$11,604,094.79	\$11,652,915.41	\$11,328,176.50	-\$48,820.62
Policia	\$16,728,399.57	\$2,700,507.09	\$19,428,906.66	\$19,447,380.87	\$18,729,191.69	-\$18,474.21
Otros	\$3,174,478.28	-\$349,705.14	\$2,824,773.14	\$2,824,773.14	\$2,824,773.14	\$0.00
Otros de Proteccion Ambiental	\$1,162,349.10	-\$690,000.78	\$472,348.32	\$472,348.32	\$472,348.32	\$0.00
Urbanizacion	\$99,441,749.31	-\$94,758,935.50	\$4,682,813.81	\$4,779,971.16	\$4,763,978.52	-\$97,157.35
Desarrollo Comunitario	\$16,667,844.37	-\$1,430,462.32	\$15,237,382.05	\$15,237,382.05	\$15,049,771.00	\$0.00
Indigenas	\$1,161,229.85	-\$190,616.30	\$970,613.55	\$970,613.55	\$970,613.55	\$0.00
Otros Asuntos Sociales	\$18,145,898.82	-\$3,789,791.05	\$14,356,107.77	\$14,356,107.77	\$14,128,096.77	\$0.00
Agropecuaria	\$1,177,711.90	-\$536,404.74	\$641,307.16	\$641,306.86	\$640,226.86	\$0.30
Construccion	\$23,046,230.85	\$10,216,798.37	\$33,263,029.22	\$33,263,029.22	\$33,027,261.81	\$0.00
Turismo	\$1,171,579.47	-\$677,965.69	\$493,613.78	\$493,613.78	\$493,613.78	\$0.00
II. ETIQUETADO	\$61,839,346.42	\$111,286,219.43	\$173,125,565.85	\$167,056,979.23	\$108,929,393.22	\$6,068,586.62
Funcion Publica	\$39,704,208.64	-\$39,704,207.79	\$0.85	\$0.00	\$0.00	\$0.85
Asuntos Hacendarios	\$0.00	\$112,270,456.00	\$112,270,456.00	\$111,433,011.93	\$81,025,997.78	\$837,444.07
Policia	\$22,135,137.78	-\$22,135,137.78	\$0.00	\$0.00	\$0.00	\$0.00
Desarrollo Comunitario	\$0.00	\$255,000.00	\$255,000.00	\$175,250.00	\$175,250.00	\$79,750.00
Desarrollo Regional	\$0.00	\$60,600,109.00	\$60,600,109.00	\$55,448,717.30	\$27,728,145.44	\$5,151,391.70
III. Total de Egresos (III=I+II)	\$440,764,734.25	\$2,717,439.38	\$443,482,173.63	\$461,122,117.97	\$397,031,925.61	-\$17,639,944.34

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