



I. AYUNTAMIENTO MUNICIPIO DE SAN QUINTÍN (a)

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa y UA

Del 1 de enero al 30 de junio de 2026

(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. NO ETIQUETADO	\$268,234,444.81	\$8,340,619.67	\$276,575,064.48	\$106,792,495.64	\$104,417,541.23	\$169,782,568.84
Sector Público Municipal	\$268,234,444.81	\$8,340,619.67	\$276,575,064.48	\$106,792,495.64	\$104,417,541.23	\$169,782,568.84
Sector Público no Financiero	\$268,234,444.81	\$8,340,619.67	\$276,575,064.48	\$106,792,495.64	\$104,417,541.23	\$169,782,568.84
Gobierno General Municipal	\$268,234,444.81	\$8,340,619.67	\$276,575,064.48	\$106,792,495.64	\$104,417,541.23	\$169,782,568.84
01 Ayuntamiento Municipal Del San Quintín	\$268,234,444.81	\$8,340,619.67	\$276,575,064.48	\$106,792,495.64	\$104,417,541.23	\$169,782,568.84
01.01 Presidencia	\$215,331,885.75	\$7,186,421.95	\$222,518,307.70	\$85,793,968.14	\$83,599,135.68	\$136,724,339.56
01.01.01 Presidencia	\$24,208,212.95	\$130,000.00	\$24,338,212.95	\$8,291,776.13	\$8,062,380.19	\$16,046,436.82
01.01.02 Dir Desarrollo Rural	\$3,975,018.78	\$0.00	\$3,975,018.78	\$1,326,454.26	\$1,326,454.26	\$2,648,564.52
01.01.03 Tesorería	\$16,288,176.32	\$4,706,064.95	\$20,994,241.27	\$8,240,684.18	\$8,217,085.43	\$12,753,557.09
01.01.04 Oficia Mayor	\$46,786,599.21	\$1,997,631.00	\$48,784,230.21	\$20,987,556.04	\$20,854,550.39	\$27,796,674.17
01.01.05 Dir Servicios Públicos	\$49,289,345.16	\$0.00	\$49,289,345.16	\$20,828,042.56	\$20,337,776.13	\$28,461,302.60
01.01.06 Dir. Seguridad Pública	\$41,810,875.04	\$352,726.00	\$42,163,601.04	\$16,071,681.21	\$15,220,270.80	\$26,091,919.83
01.01.07 Dir. Admon Urbana	\$3,839,576.92	\$0.00	\$3,839,576.92	\$1,701,944.96	\$1,698,588.02	\$2,137,631.96
01.01.08 Dir de Bienestar	\$26,113,778.37	\$0.00	\$26,113,778.37	\$7,346,940.58	\$6,885,260.54	\$18,766,837.79
01.01.09 Dir Turismo	\$949,529.50	\$0.00	\$949,529.50	\$447,484.43	\$447,484.43	\$502,045.07
01.01.10 Dir Ecología	\$853,472.00	\$0.00	\$853,472.00	\$208,693.03	\$208,304.23	\$644,778.97
01.01.11 Dir Agricultura	\$1,217,301.50	\$0.00	\$1,217,301.50	\$342,710.76	\$340,981.26	\$874,590.74
01.02 Sindicatura	\$8,179,761.38	\$0.00	\$8,179,761.38	\$3,040,237.75	\$3,038,237.75	\$5,139,523.63
01.02.01 Sindicatura	\$8,179,761.38	\$0.00	\$8,179,761.38	\$3,040,237.75	\$3,038,237.75	\$5,139,523.63
01.03 Regidores	\$17,853,459.20	\$0.00	\$17,853,459.20	\$6,748,411.86	\$6,638,592.57	\$11,105,047.34
01.03.01 Regidores Oficina	\$17,853,459.20	\$0.00	\$17,853,459.20	\$6,748,411.86	\$6,638,592.57	\$11,105,047.34
01.04 Secretaría General	\$26,216,338.48	\$1,154,197.72	\$27,370,536.20	\$11,170,653.07	\$11,104,991.01	\$16,199,883.13
01.04.01 Secretaría General	\$19,195,692.98	\$1,154,197.72	\$20,349,890.70	\$8,814,642.45	\$8,760,591.90	\$11,535,248.25
01.04.02 Dir. Asuntos Jurídicos	\$960,000.00	\$0.00	\$960,000.00	\$340,599.44	\$340,599.44	\$619,400.56
01.04.03 Dir de Pueblos Indígenas	\$1,233,472.00	\$0.00	\$1,233,472.00	\$396,147.50	\$396,147.50	\$837,324.50
01.04.04 Dir Proyectos Estratégicos	\$4,827,173.50	\$0.00	\$4,827,173.50	\$1,619,263.68	\$1,607,652.17	\$3,207,909.82
01.05 Secretaría de la Mujer	\$653,000.00	\$0.00	\$653,000.00	\$39,224.82	\$36,584.22	\$613,775.18
01.05.01 Secretaría de la Mujer	\$653,000.00	\$0.00	\$653,000.00	\$39,224.82	\$36,584.22	\$613,775.18
II. ETIQUETADO	\$177,448,848.29	\$45,402,253.71	\$222,851,102.00	\$23,739,196.72	\$23,627,760.62	\$199,111,905.28



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Sector Público Municipal	\$177,448,848.29	\$45,402,253.71	\$222,851,102.00	\$23,739,196.72	\$23,627,760.62	\$199,111,905.28
Sector Público no Financiero	\$177,448,848.29	\$45,402,253.71	\$222,851,102.00	\$23,739,196.72	\$23,627,760.62	\$199,111,905.28
Gobierno General Municipal	\$177,448,848.29	\$45,402,253.71	\$222,851,102.00	\$23,739,196.72	\$23,627,760.62	\$199,111,905.28
01 Ayuntamiento Municipal Del San Quintín	\$177,448,848.29	\$45,402,253.71	\$222,851,102.00	\$23,739,196.72	\$23,627,760.62	\$199,111,905.28
01.01 Presidencia	\$160,500.00	\$0.00	\$160,500.00	\$0.00	\$0.00	\$160,500.00
01.01.08 Dir de Bienestar	\$160,500.00	\$0.00	\$160,500.00	\$0.00	\$0.00	\$160,500.00
01.04 Secretaria General	\$177,288,348.29	\$45,402,253.71	\$222,690,602.00	\$23,739,196.72	\$23,627,760.62	\$198,951,405.28
01.04.04 Dir Proyectos Estrategicos	\$177,288,348.29	\$45,402,253.71	\$222,690,602.00	\$23,739,196.72	\$23,627,760.62	\$198,951,405.28
III. Total de Egresos (III=I+II)	\$445,683,293.10	\$53,742,873.38	\$499,426,166.48	\$130,531,692.36	\$128,045,301.85	\$368,894,474.12

LIC. MIRIAM ELIZABETH CANO NUÑEZ
PRESIDENTA MUNICIPAL

LIC. BERTA GARCIA VEGA
TESORERA MUNICIPAL